

Trade Winds West Condominium		
Proposed Budget 2021		
Receipts		
Monthly Maintenance fees	\$ 102,336.00	\$533/MO/UNIT
Laundry Income	\$ 2,000.00	
Boat fees	\$ 1,650.00	7 boats@\$200/year plus \$50x5 for selected spot
Total receipts	\$ 105,986.00	
Expenses		
D&O Insurance	\$ 1,398.00	based on current year
Insurance: Property/Wind/Crime	\$ 57,689.00	based on current year
Flood Insurance	\$ 23,692.00	based on current year**
Landscaping	\$ 6,500.00	\$500/mo plus hurricane cut \$500
Pool	\$ 2,400.00	\$200/mo
Pest control	\$ 660.00	\$55/mo
Accounting	\$ 3,000.00	\$250/mo
Legal fees	\$ 1,000.00	estimate only
Professional services	\$ 500.00	(permits/engineer/etc)
office supplies	\$ 150.00	stamps/mailings/envelopes
Repair and maintenance - estimate	\$ 4,613.00	estimate only
Trash	\$ 544.00	\$45.33/mo
Water & Sewer	\$ 840.00	\$70/mo
Electric	\$ 3,000.00	\$250/mo
Total expenses	\$ 105,986.00	